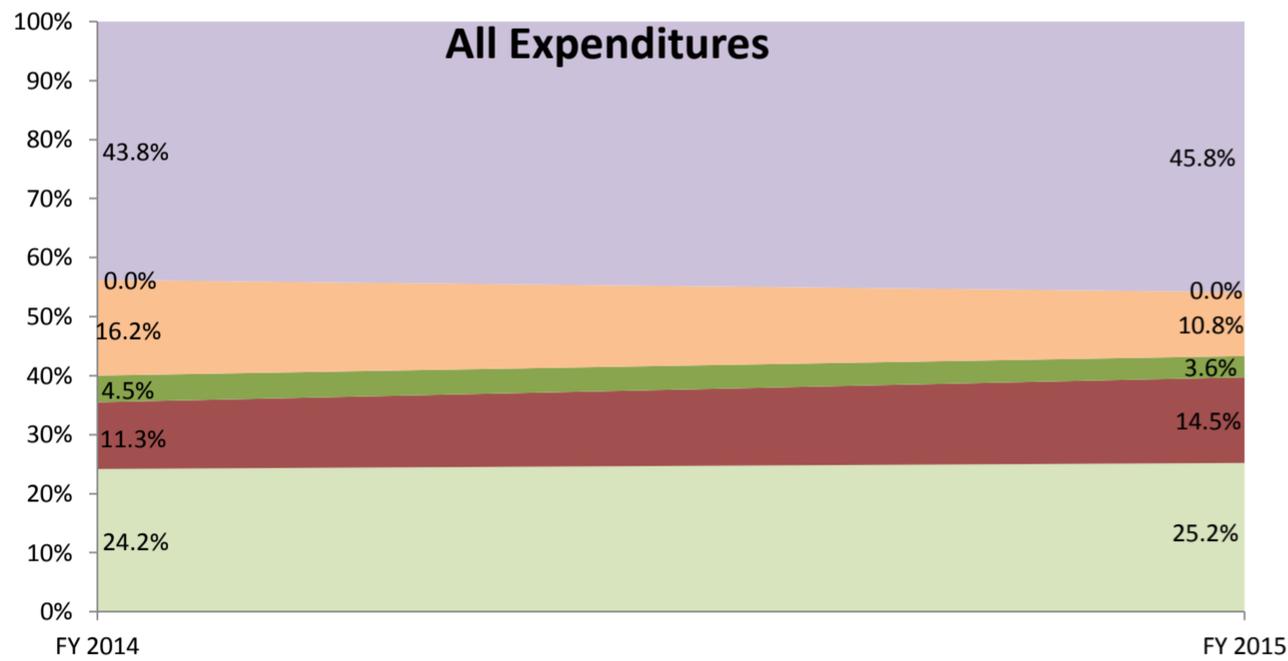


School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Renaissance Academy (9945)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,120,935	43.8%	\$1,714,952	45.8%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$415,276	16.2%	\$405,260	10.8%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,536,211	60.0%	\$2,120,211	56.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$405,109	15.8%	\$677,730	18.1%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$619,313	24.2%	\$943,139	25.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,024,422	40.0%	\$1,620,869	43.3%

Grand Total	\$0	\$0	\$0	\$0	\$2,560,633	\$3,741,080
--------------------	------------	------------	------------	------------	--------------------	--------------------



- Non Operational
 - Corporation Administration
 - Other Student Instructional Support
- Other Overhead and Operational
 - School Administration
 - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Renaissance Academy (9945)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$177,730	\$216,618	NA	NA	21.9%
11100 Regular Programs Elementary	\$0	\$0	\$797,840	\$1,291,158	NA	NA	61.8%
12610 Special Programs Learning Disability	\$0	\$0	\$129,658	\$180,712	NA	NA	39.4%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$358	\$21,749	NA	NA	5975.2%
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$15,349	\$4,714	NA	NA	-69.3%
Student Academic Achievement Total	\$0	\$0	\$1,120,935	\$1,714,952	NA	NA	53.0%
Student Instructional Support							
24100 School Administration Office of The Principal	\$0	\$0	\$415,276	\$405,260	NA	NA	-2.4%
Student Instructional Support Total	\$0	\$0	\$415,276	\$405,260	NA	NA	-2.4%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$2,759	\$10,312	NA	NA	273.8%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$64,237	\$88,365	NA	NA	37.6%
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$20,307	\$4,789	NA	NA	-76.4%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$20	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$59	\$43	NA	NA	-28.0%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$28,227	\$31,027	NA	NA	9.9%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$112,637	\$170,740	NA	NA	51.6%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$1,023	\$15,234	NA	NA	1389.9%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$0	\$971	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$540	\$39,128	NA	NA	7145.9%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$41,212	\$49,849	NA	NA	21.0%
31400 Food Services Operations Food Purchases	\$0	\$0	\$126,508	\$263,628	NA	NA	108.4%
31900 Food Services Operations Other Food Services	\$0	\$0	\$7,580	\$3,646	NA	NA	-51.9%
Overhead and Operational Total	\$0	\$0	\$405,109	\$677,730	NA	NA	67.3%
Non Operational							
33940 Other Community Services Child Care Services	\$0	\$0	\$0	\$1,250	NA	NA	NA
33990 Other Community Services Other	\$0	\$0	\$5,975	\$4,429	NA	NA	-25.9%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$217,961	\$682,912	NA	NA	213.3%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$384,699	\$239,809	NA	NA	-37.7%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$10,678	\$14,739	NA	NA	38.0%
Non Operational Total	\$0	\$0	\$619,313	\$943,139	NA	NA	52.3%